WHATUNGA TŪAO
VOLUNTEER CENTRAL

RESULTS BASED ACCOUNTABILITY REPORT

1 July 2024 to 30 June 2025

- Performance Measures - Data
- Performance Measures – Report
- RBA Schedule
- Financial Report

Volunteer Central Data Report

Performance Measures	01 Jul-31 Dec	01 Jan-30 Jun	Total 01 Jul-30 Jun
How much: Quantity of effort			
Total # active clients (new and existing volunteers)	2008	2213	
# volunteer awareness activities delivered	0	111	111
# Manawatu District Volunteers nominated	0	21	21
How Well: Quality of effort			
# clients who answered the 'likely to recommend Volunteer Central' question in the survey (denominator)	80	51	131
# clients who responded with a 9 or 10 in the 'likely to recommend' question (numerator)	64	46	110
# clients who responded with a 0 - 6 in the 'likely to recommend' question (numerator)	6	2	8
Volunteer Central Net Promoter Score	73	86	78
Better Off? Effect of effort			
# clients who answered the 'connected to community' question in the survey (denominator)	49	33	82
# clients who strongly agreed or agreed they felt more connected to their community as a result of volunteering (numerator)	43	28	71
% clients strongly agreed or agreed they felt more connected to their community as a result of volunteering	88%	85%	87%

Whatunga Tuao – Volunteer Central

Results Based Accountability Narrative Reporting

1 July 2024 to 30 June 2025

Describe the key factors impacting on the performance measures.
Key factor has been change of Marketing and Event Coordinator who has had to quickly get up to speed with the community sector and has done very well at it! Significant increase in number of volunteers and member organisations. Many organisations are struggling with retaining volunteers and attracting volunteers due to people doing more episodic volunteering, and volunteer management practices that do not align with best practice. Difficulty continues in people wishing to take on governance roles which relates to the continuing perception that governors need to have a high level qualification, and also outdated meeting practices. Addressing the two points above has resulted in significantly more workshops/presentations/events being held over the year which has resulted in both the Marketing and Event Coordinator, and Manager having increased hours from 30 each per week to 40 from Sept 2024. Reduced funding opportunities available. Another very successful Volunteer Recognition Event (VRE) was held with 65 nominees – 21 of whom volunteer within the Manawatu in a variety of roles. MDC provided a contribution toward the cost of this event through the Event Fund which was much appreciated and always good to have MDC represented in the speeches and delivery of the certificates. The feedback from nominees is always fantastic, and the nominating organisations report back on the benefits to them of nominating their volunteers in raising their organisation profile and reputation. The percentage of conversion of volunteers being offered roles to being place remains high reflecting the quality of the service provided – choosing the right volunteer for the right role for the right organisation. There has been a significant increase in workshops and presentations to the community supporting organisations to recruit, retain, recognise, and manage volunteers.
Briefly describe any ideas or approaches you may have to improve or accelerate your performance.
Several avenues to address the perception of governance have been developed/occurred: 1) Greater focus on governance responsibilities and trainings available in our newsletters and social media; 2) Promoting governance roles more through other avenues eg radio, newspapers etc; 3) Introducing a Board Observer role where volunteers who are interested in finding out more about what it means to be on a Board are able to attend Board meetings with Boards that are up to speed with good governance practices; 4) Explaining to volunteers in low key terms what governance is when they register and offer them the Board Observer opportunity; 5) Talk with Boards and feedback to them why they may be having challenges and work through ways for these to be addressed; 6) Be available in a variety of ways for people to approach and ask questions;

7) Developed and facilitated Inclusion in Practice workshops to increase organisation accessibility.

Developed and leading a Community Collaboration proposal looking at regional service availability to identify opportunities where working differently through collaboration can retain or improve available services within the community. This project is commencing in July 2025 and is called Stretching the Oily Rag: Best Community Impact through Collaboration.

Please provide a detailed explanation of any non-reporting or variances in reporting against the contract.

No reporting variances

Is there anything else that you need to bring to our attention?

Te Āhuru Mōwai has been a fabulous addition to the community and community services which we use regularly for Cuppa and Chats, registering volunteers, talking with community organisations, networking meetings, and a hot desk working space between meetings.

Whatunga Tūao Volunteer Central submitted to Select Committee on:

Te Ahu Turanga toll

Social Security Amendment Bill

Emergency Management Bill

We continue to work with Emergency Management at local, regional, and national levels to ensure that volunteer coordination in an event is managed in the best way possible. Manager of Whatunga Tūao Volunteer Central is CIMS Level 4 trained and attended Operations training.

Changes by MSD to their sanctions for people not meeting their benefit obligations came into effect on 26 May. There is concern about the negative impact the introduction of compulsory community experience will have on organisations capacity to manage this with no additional resourcing. Whatunga Tūao Volunteer Central have advised organisations to refer any people that turn up asking to be accommodated for work experience to them in order for a community wide impact assessment to be gained. In one month the number of new volunteers jumped from an average of 25 to 59!

Do you have a success story that you would like to share? (This may include a case study, video clip, presentation or other).

At one of our Cuppa and Chats in Te Āhuru Mōwai a rangitahi tane registered as a volunteer. While registering him it was discovered that he had recently relocated to Feilding from Waikato for study at Massey. He didn't know anyone apart from his uncle that he was staying with and was struggling financially. He was a very motivated young man who exhibited some strong community leadership traits. When we finished registering him the Manager asked library staff to contact Joey McKechnie, MDC Youth Engagement Coordinator, to meet the young man which occurred straight away in the same building due to him being located there. As a result of that meeting the rangitahi was connected with social services to support him with his financial situation, and opportunities to connect with other rangitahi in the area.

See Sport Manawatu Case Study in the report attachments.

Whatunga Tūao Volunteer Central photos and feedback for June 2025 year end report:

Councillor Short on podium VRE

All VRE nominees

Registering rangatahi with MDC Joey waiting to see him

Hockey Manawatu thanking Central Demolition

Survey feedback from Organisations:

"It's a great service and you can see from the awards how many volunteers come through your service to help organisations. We have been happy with the services we have received."

"I regularly recommend Volunteer Central and encourage our volunteers to engage with you. Volunteer Central does a great job, has fantastic reach, and should be a centralised hub for all volunteering needs in our region!"

"Just keep on doing your great work - we appreciate having you there to support us and others"

Survey feedback from Volunteers:

"I've only 'used' the newsletter this year. I like reading it because it is a reminder of all the community activity going on beyond the volunteer work that I do."

"We are a community together. Everyone is important. I love visiting my two elderly ladies. It is only a small contribution but I feel it helps."

"Your prompt replies are appreciated. When I retired I contacted [popular local organisation] & [popular national organisation] directly & got no response even though [one of the organisations] was appealing for volunteers on the radio. First contact with Volunteer Central I had 2 offers of positions & 4 1/2 years later I am still volunteering for both of them."

Whatunga Tūao Volunteer Central Case Study 2024

With Hockey Manawatu at NHC in Palmerston North

Background

Sport Manawatū supported Hockey Manawatū in a connection with Whatunga Tūao Volunteer Central in the lead up to the hosting of the National Hockey Championships in Palmerston North September 2024. One of the advantages Whatunga Tūao Volunteer Central has is their vast knowledge, connections, and networks within the communities of Palmerston North, Horowhenua, Tararua, and Manawatu, which came to the fore as seen in the case study below.

94
Volunteers

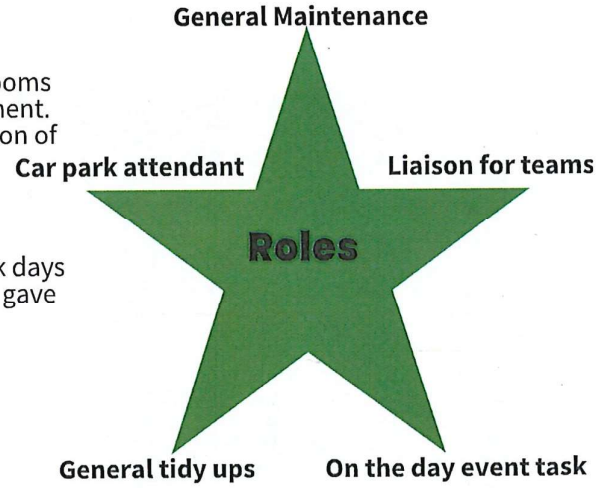
27
From Volunteer Central

Connections

The Rotary Club of Papaioea stated, " It was a privilege for a number members to be involved as volunteers at the event. Our members were not part of the 'hockey family' but we were made to feel welcome and the atmosphere was friendly and organised.

Central Demolition jumped at the opportunity to spruce up the clubrooms and change rooms before the imminent Ford Ranger Hockey Tournament. Paint was supplied free by Dulux in exchange for signage and promotion of their brand through the event and out to the Hockey community

Whatunga Tūao Volunteer Central also arranged community give back days at the Ford Ranger Tournament with FMG and Speirs Group who both gave members of their teams time off to support the tournament.



Relationship Effectiveness

Dilan Raj the CE of Manawatu Hockey described the relationship as being an "11 out of 10". Feedback from Hockey NZ was that they had not seen the facility looking so good in a long time" Dilan stated, "this could not have been achieved without the connection to the volunteers from Volunteer Central."
Kate the manager of Volunteer Central commented, "Volunteers really enjoy being involved in these one off opportunities as it is something they can do to give back, feel part of the community, get to experience the event, and have something productive to do for the day. The volunteers felt valued and were positive about their experience".

SPORTMANAWATU.ORG.NZ

SPORT MANAWATŪ

Keys to an Effective Relationship

Early Contact	Leadership	Appreciation	Post Event Connection
Volunteers were contacted by phone and provided a clear role description prior to the event.	There was a Volunteer Leader who greeted all volunteers when they arrived and showed them around, making sure they knew where things were.	Volunteers were able to access water/beverages/food during their time on site, lunch was provided each day.	Communication and appreciation was great and as a result the volunteers have since volunteered for the Premier games, and are keen to be involved with other tournaments

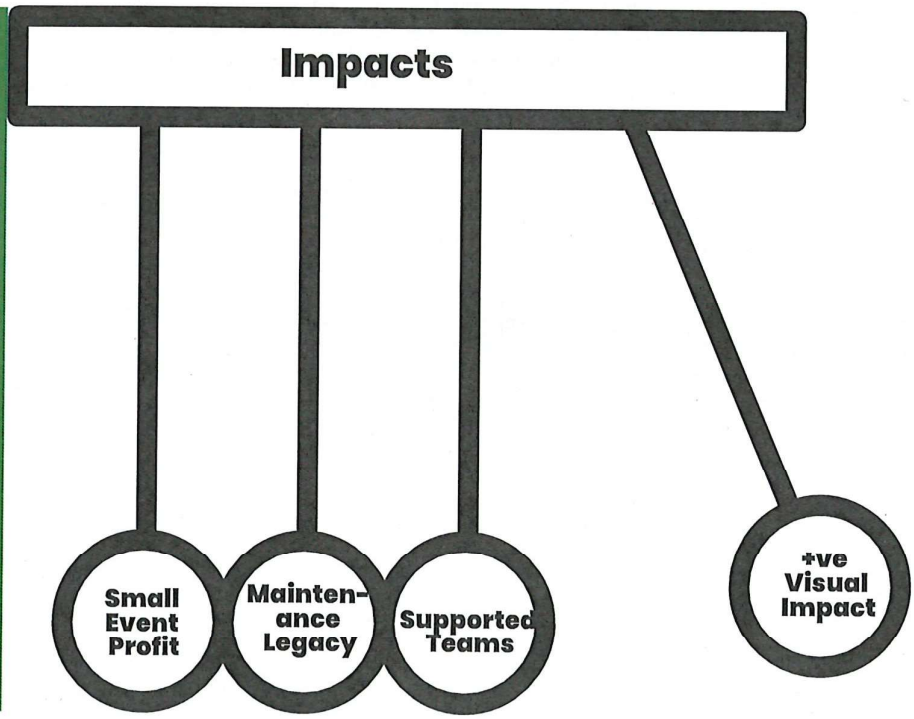
"I just love interacting with people – it is awesome to be able to support the community like this."

- David (Car Park)

"I received a very warm welcome from Hockey Manawatu, and clear instructions on what he was required to do."

Grant

As a member organisation of Whatunga Tūao Volunteer Central, Hockey Manawatu were able to tap into the advertising and recruitment of volunteers for the event with real positive outcomes



Schedule 1

Name of service, programme or initiative	Whatunga Tuao/Volunteer Central
Funding Amount	$5,000
Term of contract	3 years
Direct Client/s	Individuals who are volunteers
Funded Activities and Goals	● Recognising and supporting volunteering opportunities ● Supporting organisations to co-ordinate and place volunteers

		QUANTITY OUTPUTS	**QUALITY OUTPUTS**	**SKILLS & KNOWLEDGE**	**ATTITUDE & OPINION**	**BEHAVIOUR CHANGE**	**CIRC. CHANGE**	**POPULATION OUTCOMES**
Service component	**Direct Clients**	**How much**	**How well**	**Better Off**				
Volunteer Central	Individuals – new or existing volunteers	Total # active clients (volunteers)			#/% volunteers strongly agree/agree[i] they feel connected[ii] to the community as a result of volunteering[iii]			**Wairua – We are connected and inclusive**

Volunteer Awareness Week		# volunteer awareness week activities delivered						
Volunteer Awards		# volunteers who receive an Award for their contributions[iv]	% Manawatu District volunteers[v] who receive an Award for their contributions					

Notes; Support for Volunteer awareness week and Volunteer awards Event is specific to this schedule. Milestones are separate to this schedule of performance measures and are based on agreement between VC and MDC.

[i] Note; 5point likert scale is from strongly disagree to strongly agree

[ii] Feeling valued and connected speaks to the importance and benefits of volunteering. A person who volunteers dedicates their time to offer essential help to worthwhile causes, people in need and the wider Manawatu community. Some examples of the benefits of volunteering are; improved social skills, new skills and knowledge, expand network, make new friends, have a sense of belonging and a feeling of being useful.

[iii] Note; Existing performance measure associated with PNCC SPG reporting.

[iv] To be confirmed if nominations are applicable to the Volunteer Awards.

[v] Note; this measure is specific to the Manawatu District only. This is custom calculated measure. Calculation is (numerator/denominator x100). Numerator is the # volunteers from Manawatu District who received an award for their contributions / Denominator = # volunteers that were nominated and received an award.

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Entity information

Legal name of entity	*Volunteer Central*
Entity identifier	*CC32932*
Type of entity	*Charitable Trust and Registered Charity*
Entity's purpose or mission	*Connecting Communities through Volunteering*
Entity structure	*The organisation operates as a single unit.*
Entity's governance arrangements	*The organisation is operated by a Trust Board, made of up to 8 members of the local community, bringing representation from a wide range of sectors, cultures, and skills.The service has 2 paid staff: the Manager who oversees day to day operations and is responsible for the staffing and productivity of service, and the Marketing and Event Coordinator who is responsible for marketing and events. Several volunteers provide administrative and event support to the organisation throughout the Horowhenua, Manawatu, Tararua, and Palmerston North City Council boundaries.*

Other entities controlled by the entity

Legal Name	Entity Identifier
Nil	

Entity's reliance on volunteers and donated goods or services	*The organisation has volunteers from the local areas that provide administrative and event support. We seek donated goods and services however are not reliant upon them eg photography for the Recognition Event being provided free of charge, goodie bag donations, editorials/radio slots in media.*

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Statement of Service Performance

Description of medium to long term objectives

Whatunga Tuao Volunteer Central has reached a period of stability of infrastructure, and growth of service provision over the past year with funding contracts that were at risk 5 years ago now being multi-year agreements. We provide a significant role in supporting and connecting organisations to achieve their mahi through provision of training, workshops, protocol review, best practice, and recruiting of volunteers. Due to the vast networks that Whatunga Tuao Volunteer Central has we are able to connect organisations to peer organisations/support to assist them to continue their development. Whatunga Tuao Volunteer Central is now in a position to reinvest in reserves with the aim of having 1 years operational reserves available to ensure ongoing service delivery should financial challenges occur again. The profile of the organisation has significantly improved over the past 2 years with a strong social media presence, and appearances at a variety of community events.

Description of key activities	Quantity	
	Current year	Last year
Number of member organisations	204	166
Number of active volunteers	2,213	1,845
Number of active roles	370	197
Number of referrals	950	899
Number of connections (matches)	775	745
Conversion of referrals to matches percentage (average)	82	85
Number of workshops/corporate give backs/events	111	71

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

FINANCIAL INFORMATION
Statement of financial performance

	Note	Current year $	Last year $
Revenue			
Donations, koha, bequests and other general fundraising activities		7,226	8,350
General grants		-	4,201
Capital grants and donations		-	-
Government service delivery grants/contracts		165,071	137,061
Non-government service delivery grants/contracts	1	-	-
Membership fees and subscriptions		9,369	7,800
Revenue from commercial acitivities		3,811	4,571
Interest, dividends and other investment revenue		936	2,222
Other revenue		-	-
Total revenue		186,413	164,204
Expenses			
Expenses related to fundraising		-	-
Employee remuneration and other related expenses		129,528	110,012
Volunteer related expenses		-	-
Expenses related to commercial activities	2	-	-
Other expenses related to service delivery		54,964	62,382
Grants and donations made		-	-
Other expenses		-	-
Total expenses		184,492	172,394
Surplus/(Deficit) for the year		1,921	- 8,190

This performance report has been approved by those charged with governance.

Date 4-Sept-25 Date 5/09/2025

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Signature	C. Atherton	Signature	
Name	Chris Atherton	Name	Jordan Dempster
Position	Treasurer	Position	Chair

Performance Report
Entity Name: *Whatunga Tuao Volunteer Central*
For the year ended: *30/06/2025*

FINANCIAL INFORMATION
Statement of financial position

	Note	Current year $	Last year $
Assets			
Current assets			
Cash and short-term deposits		12,047	38,466
Debtors and prepayments	3	45,690	115
Inventory		-	-
Other current assets		-	-
Total current assets		**57,737**	**38,581**
Non-current assets			
Property, plant and equipment	5	6,561	7,319
Investments	6	-	-
Other non-current assets	3	-	-
Total non-current assets		**6,561**	**7,319**
Total assets		**64,298**	**45,900**
Liabilities			
Current Liabilities			
Bank overdraft		-	-
Creditors and accrued expenses		5,976	4,140
Employee costs payable	4	13,651	9,951
Deferred revenue		27,500	2,500
Other current liabilities		-	14,059
Total current liabilities		**47,127**	**30,650**
Non-current liabilities			
Loans	4	-	-
Other non-current liabilities		-	-
Total non-current liabilities		**-**	**-**
Total Liabilities		**47,127**	**30,650**
Total assets less total liabilities (net assets)		**17,171**	**15,250**
Accumulated Funds			

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Capital contributed by owners or members	7	-	-
Accumulated surpluses or (deficits)		17,171	15,249
Restricted reserves		-	-
Discretionary reserves		-	-
Revaluation reservces		-	-
Other reserves		-	-
Total Accumulated Funds		**17,171**	**15,250**

Performance Report
Entity Name *Whatunga Tuao Volunteer Central*
For the year ended *30/06/2025*

FINANCIAL INFORMATION
Statement of cash flows

	Current year $	Last year $
Cash flows from operating activities		
Operating receipts (money deposited into the bank account)		
Donations, koha, bequests and other general fundraising activities	7,226	8,350
General grants	-	- 2,537
Capital grants and donations	-	-
Government service delivery grants/contracts	131,195	137,061
Non-government service delivery grants/contracts	-	-
Membership fees and subscriptions	9,369	7,800
Gross sales from commercial activities	3,811	4,571
Interest, dividends and other investment receipts	936	2,222
Other cash received	-	-
Total receipts	152,537	157,467
Less operating payments (money withdrawn from you bank account)		
Payments related to public fundraising	-	-
Employee remuneration and other related payments	125,828	110,012
Volunteer related payments	-	-
Payments related to commercial activities	-	-
Other payments related to service delivery	53,128	61,716
Grants and donations paid	-	-
Other payments	-	-
Total payments	178,956	171,728
Net cash flows from operating activities	**- 26,419**	**- 14,261**
Cash flows from other activities		
Cash was received from:		
Sale of property, plant and equipment	-	-
Sale of investments	-	-
Cash received from loans borrowed from other parties	-	-
Cash received from owners (capital contributions)	-	-

Performance Report
Entity Name *Whatunga Tuao Volunteer Central*
For the year ended *30/06/2025*

Cash was applied to:		
Payments to acquire property, plant and equipment	-	4,039
Payments to purchase investments	-	-
Repayments of loans borrowed from other parties	-	-
Capital repaid to owners	-	-
Net cash flows from other activities	-	- 4,039
Net increase/(decrease) in cash	- 26,419	- 18,300
Opening cash	38,466	56,766
Closing cash	12,047	38,466

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Statement of Accounting Policies

Basis of preparation

This performance report is prepared in accordance with the XRB's Tier 3 (NFP) Standard. The entity is eligible to apply these requirements as it does not have public accountability and has total annual expenses of less than $2,000,000. All transactions in the performance report are reported using the accrual basis of accounting. This performance report is prepared under the assumption that the entity will continue to operate for the forseeable future.

Treatment of GST

All amounts are recorded on a GST exclusive basis, except for Debtors and Creditors which are stated inclusive of GST

Income Tax

Whatunga Tuao Volunteer Central is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less. Business MasterCard facility is categorized as a current liability with a $1,000 limit.

[Specific Accounting Policy]

[Specific Accounting Policy]

Tier 2 PBE Accounting Standards Applied (if any)

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 1 - Analysis of Revenue

Category	Analysis	Current year	Last year
Donations, koha, bequests and other general fundraising activities	Sponsors	1,726	3,350
	Te Pukenga UCOL	5,000	5,000
	Donations	500	
	Total	**7,226**	**8,350**

Category	Analysis	Current year	Last year
General grants	Pub Charity Grant	-	4201
	Total	**-**	**4,201**

Category	Analysis	Current year	Last year
Government service delivery grants/contracts	Dept.Int.Affairs Grant - Community and Volunteer Capability	48,698	45,624
	DIA - COGS	5,000	5,000
	DIA Lottery Community Grant	40,000	30,000
	DIA - Stretching the oily rag	20,000	
	HDC - Provision of Volunteer Coordination Service	10,210	10,000
	MDC Priority Service Contract	5,000	5,000
	PNCC - Community-Led Initiatives Fund VRE 2024	-	6,655
	PNCC - Strategic Priority Grant	24,163	21,966
	PNCC Small Grants Fund	5,000	4,585
	MDC Event Grant	7,000	0
	VCNA Gathering Grant	-	8,231
	Total	**165,071**	**137,061**

Category	Analysis	Current year	Last year
Membership fees and subscriptions	Fees and subscriptions from members	9,369	7,800
	Total	**9,369**	**7,800**

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Category	Analysis	Current year	Last year
Revenue from commercial acitivities	Other Revenue	2561	2547
	Office Sublease	-	744
	SIQ Income	-	30
	Workshop Fees	1250	1250
	Total	**3,811**	**4,571**

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 2 - Analysis of Expenses

Category	Analysis	Current year	Last year
Expenses related to fundraising			
	Total	-	-

Category	Analysis	Current year	Last year
Employee remuneration and other related expenses	Salaries and Wages	126,957	107,965
	ACC levies	204	179
	Other Employer & Volunteer Expenses	641	262
	Training Expenses	1,726	1,606
	Total	**129,528**	**110,012**

Category	Analysis	Current year	Last year
Expenses related to commercial activities			
	Total	-	-

Category	Analysis	Current year	Last year
Other expenses related to service delivery	Direct costs relating to service delivery	272	8565
	Travel Expenses	6326	4012
	Events - Volunteer Recognition & Awareness	8560	8372
	Administration and overhead costs	38393	36840
	Depreciation	758	666
	Audit Fees	-	3267
	Membership subscriptions	655	661
	Total	**54,964**	**62,382**

Category	Analysis	Current year	Last year
Grants and donations made			

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*		
For the year ended	*30/06/2025*		
	Total	-	-

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 3 - Analysis of Assets

Category	Analysis	Current year	Last year
Cash and short-term deposits	Cheque account balance	8,210	8,045
	Savings account balance	991	976
	Reserves Account	2,720	29,273
	Staff Account	126	172
	Total	**12,047**	**38,466**

Category	Analysis	Current year	Last year
Debtors and prepayments	Accounts receivable	45,690	115
	Total	**45,690**	**115**

Category	Analysis	Current year	Last year
Inventory			
	Total	**-**	**-**

Category	Analysis	Current year	Last year
Other current assets			
	Total	**-**	**-**

Category	Analysis	Current year	Last year
Other non-current assets			

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Total	-	-

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 4 - Analysis of Liabilities

Category	Analysis	Current year	Last year
Creditors and accrued expenses	Accrued expenses	5,602	4,538
	GST Payable	-120	-934
	Mastercard	494	536
	Total	**5,976**	**4,140**

Category	Analysis	Current year	Last year
Employee costs payable	Accrued Leave	11,034	7,744
	Accrued Wages	2,617	2,208
	Total	**13,651**	**9,951**

Category	Analysis	Current year	Last year
Deferred revenue	Income in advance	27,500	2,500
	Total	**27,500**	**2,500**

Category	Analysis	Current year	Last year
Other current liabilities	Unused donations and grants with conditions	-	14,059
	Total	**-**	**14,059**

Category	Analysis	Current year	Last year
Loans			

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*		
For the year ended	*30/06/2025*		
	Total	-	-

Category	**Analysis**	**Current year**	**Last year**
Other non-current liabilities			
	Total	-	-

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 5 - Property, Plant and Equipment

	Current year					
Asset Class	**Opening Carrying Amount**	**Purchases**	**Disposals**	**Depreciation and Impairment**	**Revaluation Movements**	**Closing Carrying amount**
Land	-	-	-	-	-	-
Buildings	458	-	-	91	-	367
Motor vehicles	-	-	-	-	-	-
Furniture and fixtures	1,148	-	-	103	-	1,045
Office equipment	1,201	-	-	130	-	1,071
Computers	4,511		-	431	-	4,080
Machinery	-	-	-	-	-	-
Total	**7,319**	**-**	**-**	**758**	**-**	**6,561**

	Last year					
Asset Class	**Opening Carrying Amount**	**Purchases**	**Disposals**	**Depreciation and Impairment**	**Revaluation Movements**	**Closing Carrying amount**
Land	-	-	-	-	-	-
Buildings	573	-	-	115	-	458
Motor vehicles	-	-	-	-	-	-
Furniture and fixtures	1,263	-	-	115	-	1,148
Office equipment	1,349	-	-	148	-	1,201
Computers	761	4,039	-	289	-	4,511
Machinery	-	-	-	-	-	-
Total	**3,946**	**4,039**	**-**	**666**	**-**	**7,319**

Significant Donated Assets Recorded				
Description of Asset		**Source of Valuation**	**Date of Valuation**	**Amount**

Significant Donated Assets Not Recorded										

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 6 - Investments

	Current year						
Asset Class	Valuation Method	Opening Carrying Amount	Purchases	Sales	Income	Gains/(Losses) or Impairment	Closing Carrying amount
Listed Shares	Current Market Value	-	-	-	-	-	-
Listed Bonds	Current Market Value	-	-	-	-	-	-
Listed Managed Fund Units	Current Market Value	-	-	-	-	-	-
Shares	Cost less Impairment	-	-	-	-	-	-
Bonds	Cost less Impairment	-	-	-	-	-	-
Managed Fund Units	Cost less Impairment	-	-	-	-	-	-
Total		-	-	-	-	-	-

	Last Year						
Asset Class	Valuation Method	Opening Carrying Amount	Purchases	Sales	Income	Gains/(Losses) or Impairment	Closing Carrying amount
Listed Shares	Current Market Value	-	-	-	-	-	-
Listed Bonds	Current Market Value	-	-	-	-	-	-
Listed Managed Fund Units	Current Market Value	-	-	-	-	-	-
Shares	Cost less Impairment	-	-	-	-	-	-
Bonds	Cost less Impairment	-	-	-	-	-	-
Managed Fund Units	Cost less Impairment	-	-	-	-	-	-
Total		-	-	-	-	-	-

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 7 - Accumulated Funds

	Current year						
Description	**Capital Contributed by Owners**	**Accumulated Surpluses or Deficits**	**Restricted Reserves**	**Discretionary Reserves**	**Revaluation Reserves**	**Other Reserves**	**Total**
Opening balance	-	15,250		-	-	-	15,250
Capital contributed by	-						-
Capital returned to owners	-						-
Surplus/(Deficit)		1,921					1,921
Distributions paid to owners		-					-
Transfer to restricted or discretionary reserves			-	-			-
Transfer from restricted or discretionary reserves			-	-			-
Revaluation movements					-		-
Transfers from revaluation reserve due to disposal of					-		-
Other movements recognised directly in		-				-	-
Closing balance	-	17,171	-	-	-	-	**17,171**

	Last year						
Description	**Capital Contributed by Owners**	**Accumulated Surpluses or Deficits**	**Restricted Reserves**	**Discretionary Reserves**	**Revaluation Reserves**	**Other Reserves**	**Total**
Opening balance	-	25,512		-	-	-	25,512
Capital contributed by	-						-
Capital returned to owners	-						-
Surplus/(Deficit)		- 8,190					- 8,190
Distributions paid to owners		-					-
Transfer to restricted or discretionary reserves			-	-			-
Transfer from restricted or discretionary reserves			-	-			-
Revaluation movements					-		-
Transfers from revaluation reserve due to disposal of					-		-

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Other movements recognised directly in accumulated funds		- 2,073				-	- 2,073
Closing balance	-	15,249	-	-	-	-	**15,249**

Breakdown of Restricted and Discretionary Reserves

Name		**Nature and Purpose**	**Current year** $	**Last year** $
		Total	-	-

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 8 - Commitments and Contingencies

Commitment		Explanation and Timing	Current year $	Last year $
Commitments to lease or		Annual lease on Hancock House	10,596	10,378
		Ricoh multi device lease	2,196	
Commitment to purchase				
Commitments to provide				

ete one not applicable to the entity)										

Commitments

There are no commitments as at balance date (last year - nil)							

Contingency		Explanation	Current year $	Last year $
Contingent liability				
Guarantees provided				

ete one not applicable to the entity)										

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)					

Performance Report
Entity Name: *Whatunga Tuao Volunteer Central*
For the year ended: *30/06/2025*

Note 9 - Other

Deferred Revenue: Unused Significant Donations, Grants, Bequests and Pledges with Expectations over Use

Description	Purpose and nature of the condition(s)	Date condition(s) expected to be met	Original Amount $	Deferred Amount Current year $	Deferred Amount Last year $

Goods or services provided to the entity in kind

Description	Amount $
Donations/sponsorship for VRE	14,600

Assets used as security for liabilities

Description of borrowing	Description of asset used secturity	Amount of borrowing	Amount of asset used as security

Assets held on behalf of others

Description of the assets held	Name of Entity on whose behalf assets are held

Performance Report	
Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 10 - Related Party Transactions

Description of related party relationship		Description of the Transactions (whether in cash or amount in kind)	Value of Transactions		Amount Outstanding	
			Current Year $	Last Year $	Current Year $	Last Year $
Te Pu Harakeke		Workshops, rent, and communal room reimbursement revenue	4,831	5,742	0	0
Te Pu Harakeke		Membership and training expenditure	570	660	0	0

Performance Report

Entity Name	*Whatunga Tuao Volunteer Central*
For the year ended	*30/06/2025*

Note 11 - Events After the Balance Date

Nature of the Event		Estimate of the financial effect	Effect, if any on the entity's ability to continue operating

ete one not applicable to the entity)

There were no events that have occurred after the												

Note 12 - Ability to Continue Operating

Note 13 - Correction of Errors